LONDON BOROUGH OF BROMLEY

FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS PUBLISHED ON: 12 DECEMBER 2023

PERIOD COVERED: November 2023 - February 2024

DATE FOR PUBLISHING NEXT FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS: 9 JANUARY 2024

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
COUNCIL						
COUNCIL TAX LEVEL 2024/25	Council	26 February 2024 Executive, PDS Committees, business community & local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley. gov.uk	Meeting in public	Report and relevant background documents
REVENUE BUDGET 2024/25	Council	26 February 2024 Executive, PDS Committees, business community and local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley. gov.uk	Meeting in public	Report and relevant background documents
CAPITAL STRATEGY 2024 TO 2028	Council	26 February 2024 Executive, PDS Committees and key stakeholders	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley. gov.uk	Meetings in public	Reports and relevant background documents.

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ANNUAL INVESTMENT STRATEGY 2024/25	Council	26 February 2024 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley. gov.uk	Meeting in public	Report and relevant background documents
TREASURY MANAGEMENT STRATEGY 2024/25	Council	26 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley. gov.uk	Meeting in public	Reports and relevant background documents
EXECUTIVE						
ACADEMY INFORMATION SYSTEM AND ASPIEN CORPORATE DEBT MANAGEMENT SYSTEM SOFTWARE LICENCE AND MAINTENANCE ARRANGEMENTS	Executive	17 January 2024 Executive, Resources and Contracts PDS Committee	Meeting	Contact Officer: Claudine Douglas- Brown Tel: 020 8461 7479 Claudine.Douglas- Brown@bromley.gov.u k	Meeting in public	Report and relevant background information

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BIGGIN HILL UPDATE	Executive	07 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: James George james.george@bromle y.gov.uk	Meeting in public	Report and relevant background documents
HOUSING IT SYSTEMS	Executive	07 February 2024 Renewal Recreation and Housing PDS Committee	Meeting	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley .gov.uk	Meeting in public	Report and relevant background documents
ADOPTION OF LEISURE STRATEGY	Executive	07 February 2024 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Egan Tel: 020 8313 4559 Alicia.Egan@bromley. gov.uk	Meeting in public	Report and relevant background documents
FACILITIES MANAGEMENT REPAIR & MAINTENANCE BUDGET	Executive	07 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Michael Jarman michael.jarman@broml ey.gov.uk	Meeting in public	Report and relevant background documents

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ASTLEY CENTRE	Executive	07 February 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Christian Markandu christian.markandu@br omley.gov.uk	Meeting in public	Report and relevant background documents
HOUSING ALLOCATION SCHEME AND CHOICE BASED LETTINGS POLICY	Executive	07 February 2024 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lynnette Chamielec Tel: 020 8313 4009 Lynnette.Chamielec@ bromley.gov.uk	Meeting in public	report and relevant background documents
OLDER PEOPLE'S BLOCK BEDS	Executive	27 March 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Sean Rafferty sean.rafferty@bromley .gov.uk	Meeting in public	Report and relevant background documents
ADULT SOCIAL CARE TRANSFORMATION - WORKFORCE STRATEGY 2023-28 & DIGITAL STRATEGY 2024-2034	Executive	07 February 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Heather Sinclair- Constance heather.sinclair- constance@bromley.g ov.uk	Meeting in public	Report and relevant background documents

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CRM REPLACEMENT CAPITAL PROJECT - WEBSITE REDESIGN UPDATE REPORT	Executive	27 March 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Duncan Bridgewater Tel: 0208 461 7676 Duncan.Bridgewater@ bromley.gov.uk	Meeting in public	Report and relevant background documents
GATEWAY 2 AWARD - ADULT MENTAL HEALTH RECOVERY AND REHABILITATION SUPPORT @ HOME SERVICE	Executive	27 March 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromle y.gov.uk	Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.	Report and relevant background papers
AWARD OF CONTRACT - CAPITAL WORKS AT RED HILL PRIMARY SCHOOL	Executive	27 March 2024 Children, Education & Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromle y.gov.uk	Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.	Report and relevant background documents
OPERATIONAL BUILDING REPAIR AND MAINTENANCE BUDGET 2024/25	Executive	27 March 2024	Meetings	Contact Officer: Michael Jarman michael.jarman@broml ey.gov.uk	Meeting in public	Report and relevant background documents

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OPR AWARD OF CONTRACTS FOR MULTIDISCIPLINARY SERVICES	Executive	27 March 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Graham Soars Graham.Soars@broml ey.gov.uk	Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.	Report and relevant background documents
CHURCHILL COURT - LETTING STRATEGY	Executive	Between 01 May 2024 and 31 May 2024 Executive Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley .gov.uk	Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.	Report and relevant background documents
PROPOSED NEW BROMLEY HEALTH AND WELLBEING CENTRE - PROJECT UPDATE AND CONSTRUCTION CONTRACT AWARD	Executive	May 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Simon Goodburn Simon.Goodburn@bro mley.gov.uk	Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.	Report and relevant background documents

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TRANSPORT GATEWAY REPORT	Executive	June 2024 Adult Care and Health PDS Committee and Children, Education and Families PDS Committee	Meetings	Contact Officer: Maya Vadgama Tel: 0208 313 4740 Maya. Vadgama@brom ley.gov.uk	Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.	Report and relevant background documents
DEPOT IMPROVEMENT WORKS UPDATE ADULT CARE & HEALTI	Executive	July 2024 Environment and Community Services PDS Committee	Meetings	Contact Officer: Peter McCready Tel: 020 8313 4942 peter.mccready@brom ley.gov.uk	Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.	Report and relevant background documents

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TRANSPORT GATEWAY REPORT	Director of Adult Social Care	Between 01 January 2024 and 31 January 2024 Portfolio Holder for Adult Care and Health and Portfolio Holder for Children, Education and Families	Email	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromle y.gov.uk	Part 1 Decision Statement	Report and relevant background documents
CHILDREN, EDUCATION	& FAMILIES PORTE	OLIO				
TRANSPORT GATEWAY REPORT	Director of Children's Services	Between 01 January 2024 and 31 January 2024 Portfolio Holder for Children, Education and Families and Portfolio Holder for Adult Care and Health	Email	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromle y.gov.uk	Part 1 Decision Sheet	Report and relevant background documents
ENVIRONMENT						

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PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO

RENEWAL, RECREATION & HOUSING PORTFOLIO

RESOURCES, COMMISSIONING & CONTRACT MANAGEMENT PORTFOLIO

TRANSPORT, HIGHWAYS AND OPEN SPACES

London Borough of Bromley: 020 8464 3333 www.bromley.gov.uk

Contact Officer: Philippa Gibbs, Chief Executive's Department: 020 8461 7638, philippa.gibbs@bromley.gov.uk